

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	11,865.62	\$6,740.88	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	4,651.20	\$1,286.71	6	25,089.00	\$20,069.26	8	\$0.00	0.00%
Residential Home Energy Services - Measures	68,625.20	\$115,792.59	58	247,452.70	\$391,826.20	213	\$385,623.76	101.61%
Residential Home Energy Services - RCS	0.00	\$5,455.00	32	0.00	\$42,070.00	167	\$49,535.83	84.93%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,341.00	\$3,863.50	9	19,404.00	\$12,463.50	28	\$0.00	0.00%
Residential Consumer Products	12,117.80	\$2,017.00	20	33,490.30	\$9,690.09	46	\$0.00	0.00%
Residential Lighting	223,604.40	\$21,522.10	862	320,604.00	\$32,269.78	1,350	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,316.11	4	0.00	\$15,531.60	12	\$0.00	0.00%
Res Subtotal	314,339.60	\$155,253.01	991.00	657,905.62	\$530,661.31	1,827	\$435,159.60	
Res % of Total	87.45%	82.95%	98.41%	52.98%	63.76%	97.23%	61.08%	
Low-Income Single Family Retrofit	2,601.30	\$7,463.72	4	8,897.90	\$11,379.08	8	\$76,410.25	14.89%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,274.90	\$455.22	2	\$0.00	0.00%
LI Subtotal	2,601.30	\$7,463.72	4.00	10,172.80	\$11,834.30	10	\$76,410.25	
LI % of Total	0.72%	3.99%	0.40%	0.82%	1.42%	0.53%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,921.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$820.75	1	145,802.00	\$34,511.60	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	11,289.16	\$3,375.00	2	13,609.66	\$3,975.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	4,945.00	\$3,883.00	1	102,156.59	\$53,910.07	2	\$52,468.05	102.75%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	241,676.34	\$162,072.87	3	\$0.00	0.00%
C&I Small Business	26,008.84	\$16,187.71	6	46,835.00	\$28,264.31	16	\$148,441.05	19.04%
C&I Multifamily Retrofit	263.00	\$54.10	1	4,310.00	\$677.43	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$117.31	1	19,259.56	\$2,412.35	12	\$0.00	0.00%
C&I Subtotal	42,506.00	\$24,437.87	12.00	573,649.15	\$289,744.63	42	\$200,909.10	
C&I % of Total	11.83%	13.06%	1.19%	46.20%	34.82%	2.24%	28.20%	
Total	359,446.90	\$187,154.60	1,007	1,241,727.57	\$832,240.24	1,879	\$712,478.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.